

JEFF DAVIS APPRAISAL DISTRICT

2027 PRELIMINARY BUDGET

PERSONNEL	2026 BUDGET	DOLLAR	2027 BUDGET
	CURRENT	CHANGE	PROPOSED
CHIEF APPRAISER-CONTRACT	\$70,000.00	\$2,500.00	\$72,500.00
CLERK-CONTRACT	\$49,800.00	\$2,400.00	\$52,200.00
SOCIAL SECURITY	\$3,000.00	\$1,000.00	\$4,000.00
MEDICARE	\$750.00	\$250.00	\$1,000.00
TWC	\$150.00	\$50.00	\$200.00
HEALTH INSURANCE	\$16,200.00	\$1,200.00	\$17,400.00
TCDRS	\$4,000.00	\$500.00	\$4,500.00
OTHER CONTRACTS			
MUI APPRAISAL (T Y PICKETT)	\$6,000.00	\$1,000.00	\$7,000.00
AUDIT	\$6,000.00	\$0.00	\$6,000.00
APPRAISAL SOFTWARE (P&A)	\$21,800.00	\$1,050.00	\$22,850.00
MAPPING	\$8,000.00	\$700.00	\$8,700.00
WEB HOSTING P&A(INCLUDING TNT)	\$6,850.00	\$0.00	\$6,850.00
OFFICE OPERATIONS			
APPRAISAL REVIEW BOARD	\$2,200.00	\$200.00	\$2,400.00
APPRAISAL REVIEW BOARD TRAVEL	\$500.00	\$0.00	\$500.00
BOOKS & SUBSCRIPTIONS	\$500.00	\$0.00	\$500.00
CAPITAL OUTLAY (EQPT)	\$1,600.00	\$400.00	\$2,000.00
CONTINGENCIES	\$250.00	\$250.00	\$500.00
COPIER SUPPLIES	\$1,450.00	\$150.00	\$1,600.00
DUES & MEMBERSHIP	\$500.00	\$0.00	\$500.00
FIDELITY BOND	\$100.00	\$0.00	\$100.00
FORMS & PRINTING	\$1,300.00	\$200.00	\$1,500.00
LEGAL NOTICES	\$1,600.00	\$0.00	\$1,600.00
LEGAL FEES	\$1,000.00	\$0.00	\$1,000.00
LIABILITY INSURANCE	\$2,850.00	\$150.00	\$3,000.00
P.O. BOX	\$100.00	\$0.00	\$100.00
POSTAGE	\$2,700.00	\$0.00	\$2,700.00
SUPPLIES	\$1,400.00	\$0.00	\$1,400.00
TELEPHONE	\$3,400.00	\$0.00	\$3,400.00
GRAND TOTALS	\$214,000.00	\$12,000.00	\$226,000.00

JEFF DAVIS APPRAISAL DISTRICT 2027 PRELIMINARY BUDGET ALLOCATION

DISTRICT	2025 LEVY	% ALLOCATION	2026 ANNUAL	2026 QUARTERLY
JEFF DAVIS COUNTY	\$2,600,912.47	52.70%	\$119,099.24	\$29,774.81
FORT DAVIS ISD	\$1,883,766.17	38.17%	\$86,260.16	\$21,565.04
VALENTINE ISD	\$450,753.59	9.13%	\$20,640.60	\$5,160.15
TOTALS	\$4,935,432.23	100.00%	\$226,000.00	\$56,500.00

THIS ALLOCATION IS CALCULATED WITH 2025 TAX LEVIES
IT WILL CHANGE WHEN 2026 TAX LEVIES ARE APPLIED